WECC Meeting May 24, 2017

Attending: David Merrill (P), David Criswell (T), Doug Herigstad (S),

Guests: Edith Lau, Carrie Hallquist, Viviana Gervasio, Beatrice, Erin, Rick Jorgensen

(by phone)

Meeting started at 7:05 pm Welcome guests!

1. Battle of the Oueens discussion

A. Beatrice introduces herself and Erin, and describes the purpose and intent behind planning their tournament—to achieve their Silver Award in Girl Scouts

- i. chess helped her make friends when she was learning to speak English, when she could play a game without much talking
- ii. to encourage girls to play chess who otherwise might not feel welcome iii. to be part of a group
- iv. why in Pasco?
 - a. handed out sheets with statistics to explain
 - b. going over first page, detailed the breakdown of registrants for each local tournament
 - i. table indicates that more girls play in Pasco tournaments
- B. Erin went on to explain how they selected the West Pasco Branch of Mid-Columbia Libraries as the location for the tournament
 - i. the library is centrally located for all participants
 - ii. coincides with existing chess program—Friday Knights
 - iii. library has been very enthusiastic and accommodating
- C. Questions?
 - i. Dave M. first asked about the number of players allowed/expected
 - a. he suggested looking at the numbers of registered vs. attended
- D. they decided to charge \$10.00 for registration
 - i. to cover the cost of trophies primarily
 - ii. Dave M. mentioned incidental costs, included Paypal charges
 - iii. Carrie clarified that it's not a fundraiser, the goal is to break even
 - iv. registration fees will also pay for slice of pizza, soda for all participants, including volunteers.
 - v. would really like to provide a t-shirt as well
 - a. this would require additional information
 - b. they are considering mail-in registration instead of online
 - c. possibly print registration form from chesschampions.org and mail it in
 - d. one drawback to this would be entering all information for pairings manually
 - e. Rick offered input on 3rd party registration
 - 1. Ben's process is better if a little more expensive vi. also considered giving everyone a water bottle, something that wouldn't need a size

- a. featuring a special logo for tournament
- vii. will also consider having the same cost range as other tournaments (12/15/20)
- viii. will the typical discount be offered to PSD students? \$10.00 early bird
 - a. Edith can ask, or cover her players with existing funds
 - b. coordinate with other Pasco coaches to include more players
- E. second graph included the breakdown of tournament participants by grade
 - i. indicated to them that a make-up of section by rating would be better
 - ii. Dave M. elaborated on ideal number of players 2 to the fifth power=32
- F. where will you get your trophies?
 - i. same as Orchard tournament—Buddy Meagley
 - ii. usually pretty flexible about changing the exact number of trophies, provided you give an estimate to begin with
- G. estimated total income of tournament = \$300
 - i. cost of trophies would be half that, may not allow much
 - ii. Beatrice and Erin referenced a sheet they worked out earlier with the potential numbers of trophies and the cost involved
- H. what about pizza?
 - i. Beatrice and Erin referenced another page that detailed the estimates for pizza
 - ii. everyone gets one free slice of pizza; if they want more, they can pay for it
 - a. would charge just \$1 per slice since they are not trying to make money
 - b. considered different options for food and drink offered
- I. Viviana mentioned that they considered closing the registration early to provide more time to prepare
 - i. usually close it the Thursday before the day of the tournament
 - ii. Edith pointed out that clubs are just getting started at the beginning of the school year
 - iii. the early bird rate is meant to encourage players to register early, and the increase in cost is intended to cover the incidental charges that accrue as a result of later registration
 - iv. timing of the tournament is the most concerning thing to Edith
 - a. school clubs don't really get started until end of September, early October
 - v. Dave M. suggested trying to get earlier registration by advertising in other ways, possibly swinging by radio station
 - vi. Rick also suggested going by after school programs, i.e. Boys and Girls Club
- J. the topic of all female volunteers for tournament, including judges, pairings person, tournament director, etc. came up
 - i. running down the tournament schedule looking for possible candidates
 - ii. Beatrice says maybe having more girls involved would allow the players to worry less

- iii. would also provide an example for the players, to stay involved
- iii. Dave M., Dave C. and Doug will attend at any rate
- K. tournament would follow Scholastic rules, so we could be more relaxed
 - i. not USCF rules
 - ii. smaller tournament and space involved would make it more manageable
- L. expectation that this tournament would be a qualifier for State
 - i. criteria that each section include players from 3 different schools
 - a. may want to have fewer sections to meet this criteria
 - ii. must have U800 section, not U700 or U600
 - iii. also have to send tournament results in to state
 - iv. add note to flyer to indicate that it may not qualify for state if criteria not met
- M. follow up with Doug with decisions and additional details
 - i. welcome to attend our next meeting if desired
- 2. Dave C. moved to approve minutes, Dave M. seconded, all said "Aye"
- 3. Review finances

A. Paypal	\$500.00
B. HAPO Credit Union	
i. Checking	\$1,063.58
ii. Savings	\$4,756.69
C. 18 Month CD C5	\$7,628.28
D. Subtotal	\$13,948.55
E. Minus Outstanding checks	\$0.00
F. Total	\$13,948.55

- G. \$280 check from Richland Rook Roundup 7-12 section, already deposited
- H. will likely need to purchase a number of things coming up
 - i. need to purchase 500 boards, 500 sets of pieces
 - ii. Dave M. suggested we do 2-color boards
 - iii. enough to anticipate 1400 players at 2018 State
 - iv. will also need clocks
 - a. 50 clocks worked well enough for 2017 State
 - b. encouraging middle school players to bring their own clocks
 - c. WECC brought 35 clocks
 - d. 20 other clocks donated
 - v. Dave M. suggested we purchase 20 more clocks to have plenty for all other tournaments as well
 - vi. buy new stuff before start of school year to be able to use them?
 - a. Dave C. says it will be nice to have shiny, new sets for State
 - vii. \$400 to \$500 for new clocks
 - viii. \$2000 for new boards
 - ix. \$2500 for new sets plus shipping and handling
 - x. total of \$5000 for all upcoming materials expenses
 - xi. Rick was able to defer most payments as long as possible to maintain cash flow
 - a. most expenses weren't due until 30 days before tournament

- 3. Summer Chess Nights
 - A. Flyer mostly ready to go
 - i. Doug needs to make changes as suggested by Lisa Adams at Richland Public Library
 - ii. he will send the completed flyer to Dave M. and Edith
 - B. the new STEAM space not divisible
 - i. may pose issues with advanced players who do not require instruction
 - ii. Stan will present videos/lessons to beginning players
 - iii. gallery up front also not divisible any longer
 - iv. Doug will try to arrange another room for advanced players
 - a. not too far from STEAM space
 - C. what kind of advertising do we want to do for this?
 - i. get the flyer to Richland schools
 - a. Cathy has done this for us before
 - ii. send the flyer to her as well, ask her to help us get it circulated
 - iii. contact Diana Lam and Britt Han to try to get it in Kennewick schools
 - a. called and left message with Britt to help with this
- 4. Lessons from 2017 WSECC
 - A. typically about 30 players don't show
 - i. first round went pretty smoothly
 - B. full two hours between first and second round
 - i. anticipate 45 minutes between end of one round and beginning of next
 - ii. more time is required for first two rounds due to parent anxiety
 - iii. allow 15 minutes at most to allow for slop
 - iv. pairings announcement went out 10 minutes before start of first round
 - v. 2 hours was exact right amount of time
 - a. maybe shed 5 minutes off
 - b. took a long time to get parents out of room
 - i. certain personality type for this role
 - vi. follow this example at 2018 State
 - vii. feedback from parents indicates it's nice to have room to breathe, much more relaxing for parents to have extra time
 - viii. can really only shave time off the very last round
 - ix. 1 hour 45 minutes from start of round to start of next round
 - C. Trophies
 - i. large trophies for 4, 4.5 and 5.0 points, with no place on label
 - ii. moderate sized trophies for 3.0
 - iii. ire feedback concerning trophies given at previous Tri-Cities State tournaments directed at Rick because they thought he organized the event
 - iv. important to give some token (need not be trophies) to all players
 - v. Dave M. expects trophy estimate to be \$5000 to \$6000
 - a. Rick imagines Buddy would defer full payment until tournament vi. anticipate \$5000 for chess sets and clocks, as well as \$5000 or more for trophies
 - vii. middle school players in U1100 section had 64

viii. could expect that many middle school players from Pasco alone at 2018 State

ix. U1100 to U1500 had 47 players (quite large)

x. provide same level of trophy for all middle school players

xi. "Washington State Chess Championship" printed on trophy

xii. only distinction was for Kindergarten players

a. first, second, third place and trophies through 10th place

i. all other players got participation trophy

xiii. trophies the most challenging thing to predict/project

b. to balance player expectation and actual number used

c. Buddy has been pretty good about taking back unused trophies

i. within 10% of original order

c. be sure to have enough right-sized trophies

xiv. no one will yell at you for a larger trophy

xv. about 60 players registered in the last week before tournament

xvi. only designation on trophy "Washington State Chess Championship 5.0 Award"

- a. some parents indicated they wanted the place on the trophy
- b. Rick decided not to do that

xvi. Rick would be happy to provide projection algorithm for trophy need based on last 10 years results

- D. Used accelerated pairing for all sections first two rounds except Kindergarten
- E. what's the schedule for U1100 U1500?
 - i. four rounds
 - a. done same day as rest of tournament
 - ii. only section that goes into Sunday is the Open section
- F. Results from t-shirt vendor
 - i. formal apology for not having enough people working
 - ii. need at least 5 printing machines available
 - a. they are aware of the shortcomings at 2017 State
- 5. Hotel details for 2018 State
 - A. Dave M. disappointed that hotel link NOT direct to room booking
 - B. need to make sure other hotels have links to Visit Tri-Cities
- 6. Rick says the folded brochures on tables did not have an impact
 - A. Dave M. certain that it had an impact on some
 - i. handing a brochure to someone will definitely have an impact
- 7. Dave M. spoke to Ben R. about a preliminary pairing Wednesday night to receive feedback about players maybe not making it
 - A. Rick suggests it's critical to resolve issues a week before tournament, or they show up the day of
 - i. you can expect about 100 people with individual problems
 - ii. crucial to handle those 100 problems prior to the tournament
 - iii. Rick says he was constantly available to respond to these
 - a. answering many, many emails that week before
 - b. a quick response ensures that these get resolved quickly

- B. send out communications a month before, a week before and a day or two before tournament to keep parents informed and aware
- C. Rick asked what else he could do to help, even if it means staying out of the way
- 8. Assign tasks to follow up
 - A. Doug will send flyer to Dave M. and copy Edith, Cathy and Britt (Word document so Edith can translate it)
 - B. flyer from Beatrice, Dave M. will post it to website
 - C. Doug will follow up with Britt Han about KSD involvement
 - D. give Dave C. a day's notice to transfer funds to Checking acct for upcoming purchases
- 9. Next meeting June 14, 2017 at Dave Merrill's house: 513 Wagon Ct / Richland, WA 10. Doug moved to adjourn meeting, Dave M. seconded, all said "Aye"

Meeting adjourned at 9:25 pm

Respectfully submitted,

Doug Herigstad